

**RESOLUTION NO. 2024-05**

**RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE EAST NILES COMMUNITY SERVICES DISTRICT  
INCREASING FEES AND CHARGES ASSOCIATED WITH  
THE PROVISION OF WATER SERVICE**

**WHEREAS**, East Niles Community Services District (“District”) is a Community Services District formed pursuant to Government Code section 61000, et seq.; and

**WHEREAS**, pursuant to Government Code section 61115, the District has the authority to fix rates and charges and collect same for water service within the District; and

**WHEREAS**, the costs for delivering water to property owners, as well as the costs for operation and maintenance which include, but are not limited to, electric power cost, have and continue to increase; and

**WHEREAS**, after a Cost of Water Service Analysis and a Water System Connection Fee Study were completed by AECOM, increases in water usage rates, readiness-to-serve charges, connection/capacity charges, and other miscellaneous fees and charges were recommended to be adopted by the District; and

**WHEREAS**, notice of the proposed increase to water rates and readiness-to-serve charges was provided to customers and property owners by mail pursuant to California Constitution Article XIII D, Section 6(a) and Government Code Sections 53755; and

**WHEREAS**, notice of the proposed increase to connection/capacity charges and other miscellaneous fees and charges was provided by publication and mailed to requesting parties pursuant to Government Code Sections 66016 and 66018; and

**WHEREAS**, a public hearing was held pursuant to California Constitution Article XIII D, Section 6(a) and Government Code Sections 66016 and 66018; and

**WHEREAS**, written protests against property related fees and charges were not presented by a majority of the affected parcels by the owners/tenants thereof.

**NOW, THEREFORE, BE IT RESOLVED** that the District does hereby resolve, determine and order as follows:

1. **Rescission of Conflicting Resolutions or Policies.** All prior resolutions or policies inconsistent with this Resolution are hereby repealed but only to the extent that they conflict with this Resolution.
2. **Increases.** The following water usage rates, readiness-to-serve charges, and other charges will be increased according to the schedule of charges shown below.

**MONTHLY READINESS-TO-SERVE CHARGE<sup>1</sup>:**

Meter Size	2023-24 Existing Charge	2024-25 Charge	2025-26 Charge	2026-27 Charge	2027-28 Charge	2028-29 Charge
5/8 X 3/4 inch	\$ 42.90	\$ 44.10	\$ 45.40	\$ 46.70	\$ 48.10	\$ 49.50
1-inch w/Fire Sprinkler <sup>2</sup>	\$ 45.00	\$ 46.30	\$ 47.70	\$ 49.00	\$ 50.50	\$ 52.00
1 inch	\$ 107.30	\$ 110.30	\$ 113.50	\$ 116.80	\$ 120.30	\$ 123.80
1 1/2 inch	\$ 214.50	\$ 220.50	\$ 227.00	\$ 233.50	\$ 240.50	\$ 247.50
2 inch	\$ 343.20	\$ 352.80	\$ 363.20	\$ 373.60	\$ 384.80	\$ 396.00
3 inch	\$ 965.30	\$ 992.30	\$ 1,021.50	\$ 1,050.80	\$ 1,082.30	\$ 1,113.80
4 inch	\$ 1,930.50	\$ 1,984.50	\$ 2,043.00	\$ 2,101.50	\$ 2,164.50	\$ 2,227.50
6 inch	\$ 4,290.00	\$ 4,410.00	\$ 4,540.00	\$ 4,670.00	\$ 4,810.00	\$ 4,950.00
8 inch	\$ 8,580.00	\$ 8,820.00	\$ 9,080.00	\$ 9,340.00	\$ 9,620.00	\$ 9,900.00
10-inch	\$ 15,015.00	\$ 15,435.00	\$ 15,890.00	\$ 16,345.00	\$ 16,835.00	\$ 17,325.00

**Notes:**

- 1) Monthly readiness-to-serve charges are applied to all services. Any quantity of water used is an additional charge computed at the quantity rate.
- 2) 1-inch with Fire Sprinkler rate is only available for single family residences with fire sprinkler systems per the policy established by the ENCSD Board of Directors.

**QUANTITY RATES (PER HUNDRED CUBIC FEET):**

	<b>Existing 2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
Quantity Rate:	\$1.60	\$2.16	\$2.27	\$2.39	\$2.52	\$2.65
Quantity Rate:						
Constr/Hydrant Meter	\$3.90	\$5.30	\$5.60	\$5.90	\$6.20	\$6.50

**MONTHLY PRIVATE FIRE PROTECTION SERVICE CHARGE:**

	<b>Existing 2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
1 1/2 inch	\$11.50	\$11.80	\$12.10	\$12.50	\$12.90	\$13.30
2 inch	\$15.50	\$15.90	\$16.40	\$16.90	\$17.40	\$17.90
3 inch	\$23.00	\$23.70	\$24.40	\$25.10	\$25.80	\$26.50
4 inch	\$31.25	\$32.20	\$33.10	\$34.10	\$35.10	\$36.10
6 inch	\$45.50	\$46.80	\$48.20	\$49.60	\$51.00	\$52.50
8 inch	\$62.00	\$63.80	\$65.70	\$67.60	\$69.60	\$71.60
10 inch	\$77.50	\$79.70	\$82.00	\$84.40	\$86.80	\$89.30
12 inch	\$93.00	\$95.70	\$98.50	\$101.40	\$104.30	\$107.30

**OTHER CHARGES:**

	<b>Existing 2022-23</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
Reconnection	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Non Sufficient Funds	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
48 Hour Shutoff Notice	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
After Hours Charge	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
Meter Change <sup>1</sup>	Actual	Actual	Actual	Actual	Actual	Actual

Notes:

- 1) Property Owner requested change of meter will be charged at actual cost of meter change.

**WATER CONNECTION FEES**

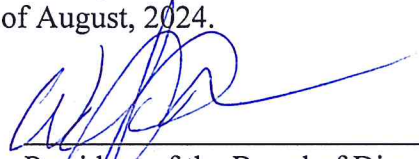
<b>Meter Size</b>	<b>Connection Fee</b>
5/8x3/4-inch	\$10,000
1-inch	\$25,000
1 1/2-inch	\$50,000
2-inch	\$80,000
3-inch	\$225,000
4-inch	\$450,000
6-inch	\$1,000,000
8-inch	\$2,000,000

3. **Effective date.** The increases to the Readiness-To-Serve Charge, Quantity Rates, Monthly Private Fire Protection Service Charge, and Other Charges, as detailed above, will become effective on October 1, 2024, October 1, 2025, October 1, 2026, October 1, 2027, and October 1, 2028. The connection fees increase will become effective on November 1, 2024.

All the foregoing being on the motion of Director Aguilar, seconded by Director Snyder, and authorized by the following vote, namely:

Ayes: Directors Aguilar, McCalla, Powell, Ruiz and Snyder  
 Noes: None  
 Absent: None  
 Abstentions: None

**I HEREBY CERTIFY** that the foregoing resolution is the resolution of the East Niles Community Services District as duly passed and adopted by said Board of Directors at a legally convened meeting held on the 21<sup>st</sup> day of August, 2024.

  
\_\_\_\_\_  
President of the Board of Directors

ATTESTED TO:

  
\_\_\_\_\_  
Secretary of the Board of Directors

